



ERIC GARCETTI  
MAYOR

March 18, 2021

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall  
Los Angeles, CA 90012

Subject: 47<sup>th</sup> Program Year (PY) of the Housing and Community Development Consolidated Plan (2021-2022)

The Program Year 47 Consolidated Plan proposed budget has been curated to restore and expand the social safety net in Los Angeles by increasing access to affordable housing, revitalizing neighborhoods, and supporting economic development primarily benefiting low-income residents.

Our families, communities, and businesses have experienced extraordinary pain and trauma over the last year — and the effects of the pandemic have led us to place a sharp focus on healing our city and bringing people together after a year unlike any other in our lifetimes. Now that vaccines have put hope on the horizon, it is our time to show the strength, will, and partnership required to approach that recovery with a commitment to equity, racial justice, and reimagining our future.

The proposed Consolidated Plan is forward motion in that direction — dedicating resources to creating new opportunities for people and communities that have been historically disadvantaged, strengthening our city's tireless work to confront the homelessness crisis, strengthening our commitment to environmental justice, taking action to close the digital divide, and creating jobs that will drive new efforts to clean up the city and beautify our neighborhoods.

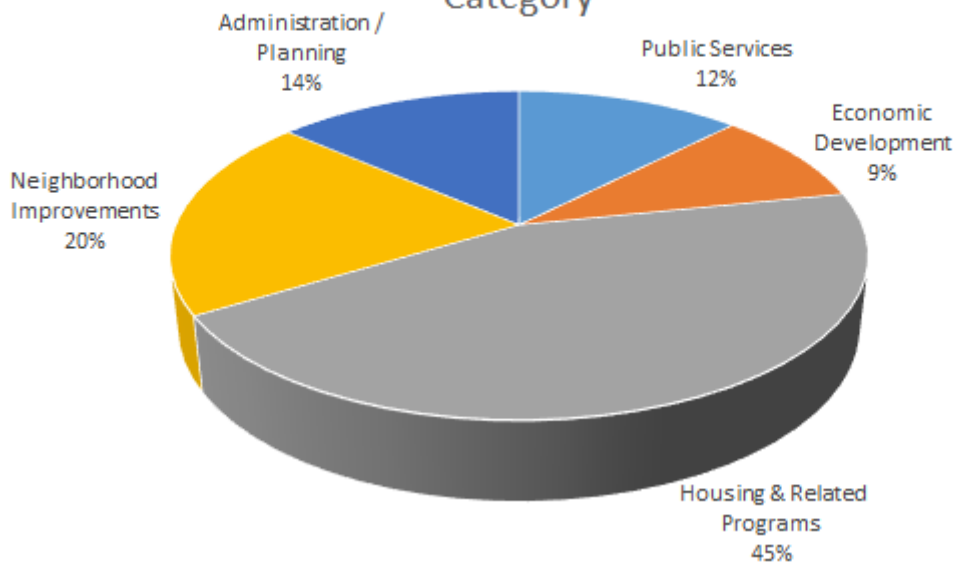
In 2018, City Council approved the 2018-2022 Consolidated Plan Overview that outlines the framework for how the City will coordinate efforts to revitalize low-income neighborhoods during a five-year period. Attached for your consideration is the proposed 47<sup>th</sup> (2021-2022) Program Year Action Plan that allocates funding for the fourth year implementation.

The City of Los Angeles receives four entitlement grants: (1) Community Development Block Grant (CDBG); (2) HOME Investment Partnerships Program (HOME); (3) Emergency Solutions Grant (ESG); and (4) Housing Opportunities for Persons with AIDS (HOPWA). These entitlements comprise the City's Consolidated Plan, a comprehensive, integrated approach to planning and implementing the City's housing, community development, and economic development needs and priorities.

The proposed 47th Consolidated Plan consists of more than \$130 million in annual allocations of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) grant funding from the U.S. Department of Housing and Urban Development (HUD) plus program income and savings.

Below is a summary of the proposed allocation of Con Plan dollars for the 47<sup>th</sup> Program Year (Figure 1). A comparison of the 47<sup>th</sup> PY proposed distribution of Con Plan funds with the 46<sup>th</sup> program year is in Attachment A. A detailed CDBG line item budget and project descriptions are included as Attachments B and C, respectively.

Figure 1: Proposed Allocation of PY 47 Budget by Category



**Proposed Allocation of PY 47 Action Plan by Budget Category**

Category	CDBG	ESG	HOME	HOPWA	Total
<b>Public Services</b>	\$12,058,404	\$4,286,285	-	-	\$16,344,689
<b>Economic Development</b>	\$12,409,633	-	-	-	\$12,409,633
<b>Housing &amp; Related Programs</b>	\$4,962,143	-	\$31,572,327	\$22,543,872	\$59,078,341
<b>Neighborhood Improvements</b>	\$26,714,733	-	-	-	\$26,714,733
<b>Administration / Planning</b>	\$13,508,000	\$347,537	\$3,508,036	\$697,233	\$18,060,806
<b>Total Budget</b>	<b>\$69,652,913</b>	<b>\$4,633,822</b>	<b>\$35,080,363</b>	<b>\$23,241,105</b>	<b>\$132,608,202</b>

As ESG, HOME, and HOPWA funding is restrictive in their allowable uses, this transmittal focuses on the CDBG program elements. The selection of contractors for ESG, HOME, and HOPWA program components are solicited through separate procurement processes, which are administered by the Los Angeles Housing and Community Investment Department (HCIDLA) and the Los Angeles Homeless Services Authority (LAHSA).

**RECOMMENDATIONS**

It is recommended that the City Council approve the following:

Relative to the approval of the City’s Housing and Community Development Consolidated Plan Program Year 47 (2021-2022) Action Plan:

1. Find that the 2021-2022 Housing and Community Development Consolidated Plan and Program Year 47 (2021-22) Action Plan will not have a significant effect on the environment, pursuant to the City’s CEQA Guidelines, and in compliance with the California Environmental Quality Act of 1970; that the Notice of Exemption reflects the independent judgment of the lead agency of the City of Los Angeles; that the document constituting the record of proceedings in this matter is located in the custody of the City Clerk, and acknowledge the Notice of Exemption for the PY 47 Consolidated Plan, submitted by HCIDLA and attached to the Council File.

All new federally funded projects are subject to environmental review under the requirements of the National Environmental Policy Act (NEPA) and per the U.S.

Department of Housing and Urban Development regulations, prior to any commitment of federal funds for expenditure, unless they are exempt from such review. HCIDLA has determined that some action is programmatically exempted per CFR 58.34 and categorically excluded per CFR 58.35(a)(b) from this annual environmental requirement.

Commitment of funding for new projects that could result in a direct or indirect physical change to the environment are also subject to environmental review under the California Environmental Quality Act, if implementation of the projects is authorized as part of the budgeting process. HCIDLA has determined that some action is programmatically exempt annually under CEQA Guidelines for General Exemptions, Article 18 Statutory Exemptions Section 15260 through 15285, and Article 19 Categorical Exemptions Section 15300 through 15333.

Those projects that are not exempt or not yet defined are approved, subject to: (1) confirmation that the project to be funded is categorically excluded under NEPA per 24 Code of Federal Regulations (CFR) Part 58 and exempt under CEQA per the Guidelines prior to project implementation; or (2) appropriate environmental review prior to project implementation.

All projects involving new construction and/or major rehabilitation will require the preparation of Mitigated Negative Declaration/Environmental Assessment + Finding of No Significant Impact or Environmental Impact Report/Environmental Impact Statement on a site-by-site basis.

2. Approve the Program Year 47 Consolidated Plan and the related budgets for the Community Development Block Grant, HOME Investment Partnerships Program, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS included as Attachment B to this report.
3. Authorize the General Manager of HCIDLA, or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to the review and approval of the City Attorney as to form.
4. Authorize the General Manager of HCIDLA, or designee, to submit the Program Year 47 (2021-2022) Housing and Community Development Action Plan to HUD after approval by Council and Mayor and the public comment period ends.
5. Instruct the General Manager of HCIDLA, or designee, to:
  - a. Provide written notification to Program Year 47 Action Plan applicants as follows:
    - i. To unsuccessful applicants informing them that they are not recommended for award and further advising them of current and forthcoming alternative competitive application processes; and

- ii. To successful applicants advising them of final award recommendations and required contracting processes to facilitate program implementation.
  - b. Prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with the intent of the Program Year 47 Action Plan actions and instruct the Controller to implement these instructions.
  - c. Monitor public services and administrative services expenditures against the Program Year 47 statutory spending limitations and report back to the Mayor and City Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded;
  - d. Prepare, with assistance from the Economic and Workforce Development Department (EWDD) and the CRA/LA (Designated Local Authority), quarterly reports for submission to the Mayor and City Council on program income receipts for all Consolidated Plan sources; and
- 6. Instruct HCIDLA, CAO, and CLA to ensure that PY 47 projects recommended for funding are in compliance with the City's CDBG expenditure policy and guidelines (CF 01-2765-S2), to establish a multi-year future projects priority-funding list, and to revise the current CDBG expenditure policy to comply with the aforementioned multi-year funding list for future program years.
- 7. Authorize the City Controller to process a Reserve Fund loan for up to \$10 million, to be available July 1, 2021 or soon thereafter for the period of July 1, 2021 through October 31, 2021 for cash flow purposes related to the Consolidated Plan grants (CDBG, ESG, HOME, HOPWA) with said loan to be fully reimbursed from grant receipts in FY 2021-22.

Relative to Reprogramming:

- 8. Approve the reprogramming of \$2,424,527.05 in CDBG prior year savings as a source of revenue for the PY 47 Action Plan budget.
- 9. Approve the reprogramming of \$2,506,827 in HOPWA prior year savings, as a source of revenue for the PY 47 Action Plan budget.

Relative to Contract Authorities:

- 10. Authorize General Managers or designees of program implementing departments to negotiate and execute contracts, contract amendments and/or interdepartmental agreements as needed with the grant recipients, subject to City Attorney review and approval as to form.

11. Instruct the General Manager of HCIDLA, or designee, with the assistance from the CAO to report within 30 days of the Council and Mayor's approval of the Program Year 47 Consolidated Plan with an analysis, recommendations and any necessary additional implementing language for related authorities and administrative allocations.

Sincerely,



ERIC GARCETTI  
Mayor

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Attachments

- A — Findings
- B — Revenues and Allocations
- C — Revenues and Allocations Footnotes
- D — CDBG Future Priority Projects
- E — CDBG Resources and Expenditure Limitation (Spending Cap) Detail
- F — CDBG Funding to be Reprogrammed
- G — Public Meetings Summary

cc: Heads of City Departments  
Commissioners, Affordable Housing Commission  
Commissioners, Commission for Community and Family Services  
Commissioners, HACLA Board of Commissioners  
Commissioners, LAHSA Commission  
Presidents, Neighborhood Councils

**PY 47 Year Action Plan (2021-2022)  
Findings**

**BACKGROUND**

The Consolidated Plan is comprised of the following four federal entitlement grants received from the U.S. Department of Housing and Urban Development (HUD):

1. *Community Development Block Grant (CDBG)* - CDBG funds may be used by the City to perform a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services. More than 70% of the funding must be given to activities that benefit low- and moderate-income persons. The City may also implement activities that aid in the prevention and elimination of slums and blight or other community development needs having a particular urgency related to health or community welfare, such as following an earthquake. CDBG funds may not be used for activities that do not meet these broad national objectives.
2. *HOME Investment Partnerships Program (HOME)* - HOME is the largest federal block grant to state and local governments designed exclusively to produce affordable housing for low-income families. This program is dedicated to the City's Affordable Housing Managed Pipeline and the Homeownership Assistance Program operated by the Los Angeles Housing and Community Investment Department (HCIDLA).
3. *Emergency Solutions Grant (ESG)* - The ESG program provides outreach, shelter, rapid rehousing, homelessness prevention and related services to persons who are experiencing homelessness or at risk of becoming homeless. This program is designed to be the first step in a continuum of assistance to enable individuals and families to quickly regain stability and to prevent homelessness.
4. *Housing Opportunities for Persons with AIDS (HOPWA)* - The HOPWA program is operated by HCIDLA for the entire County of Los Angeles. HOPWA provides resources to develop and maintain affordable housing options, as well as supportive services for individuals with HIV/AIDS and their families.

**PROGRAM YEAR (PY) 47 ACTION PLAN APPLICATION PROCESS AND PROPOSAL REVIEW METHODOLOGY**

In October 2020, HCIDLA convened two virtual public meetings to present information about the Action Plan process and solicit public input about housing and community development needs in neighborhoods. The two public meetings, one in English and one in Spanish, were held on GotoWebinar.

In October 2020, the Mayor released a letter inviting applications for CDBG funding for the PY 47 Action Plan. New applications were expected to address coordination with the larger anti-poverty measures within the city to achieve better results.

The City received 90 applications totaling \$121.8 million in CDBG funds. HCIDLA reviewed all applications for eligibility and project readiness. The proposed budget is based on the review of project eligibility and readiness, alignment with the Consolidated Plan goals, alignment with the Mayor's priorities, and community input.

## PY 47 Year Action Plan (2021-2022)

## Findings

## PROGRAM YEAR 47 ACTION PLAN BUDGET SUMMARY AND PROGRAM HIGHLIGHTS

Based on federal entitlement, projected program income, and prior year savings, the anticipated total budget for the PY 47 Action Plan is approximately \$132 million. Table 1 details the changes in Action Plan resources per grant compared to the prior program year.

Table 1: Comparison of PY 46 and PY 47 Resources

Description	Final PY 46 (2020-21)	PY 47 (2021-22)	\$ Change	% Change
<b>CDBG</b>				
Federal Entitlement	\$54,326,507	\$53,161,351	-\$1,165,156	-2.1%
Program Income	\$17,516,963	\$12,808,472	-\$4,708,491	-26.9%
Program and Administrative Savings	\$13,260,717	\$3,683,090	-\$9,577,627	-72.2%
<b>Total CDBG Budget</b>	<b>\$85,104,187</b>	<b>\$69,652,913</b>	<b>-\$15,451,274</b>	<b>-18.2%</b>
<b>ESG</b>				
Federal Entitlement	\$4,688,518	\$4,633,822	-\$54,696	-1.2%
<b>Total ESG Budget</b>	<b>\$4,688,518</b>	<b>\$4,633,822</b>	<b>-\$54,696</b>	<b>-1.2%</b>
<b>HOME</b>				
Federal Entitlement	\$28,152,767	\$27,561,363	-\$591,404	-2.1%
Program Income	\$6,882,000	\$7,519,000	\$637,000	9.3%
<b>Total HOME Budget</b>	<b>\$35,034,767</b>	<b>\$35,080,363</b>	<b>\$45,596</b>	<b>0.1%</b>
<b>HOPWA</b>				
Federal Entitlement	\$19,812,205	\$20,734,278	\$922,073	4.7%
Program and Administrative Savings	\$3,015,504	\$2,506,827	-\$508,677	-16.9%
<b>Total HOPWA Budget</b>	<b>\$22,827,709</b>	<b>\$23,241,105</b>	<b>\$413,396</b>	<b>1.8%</b>
<b>TOTAL RESOURCES</b>	<b>\$147,655,181</b>	<b>\$132,608,203</b>	<b>-\$15,046,978</b>	<b>-10.2%</b>

#### Program Income

On or about January 12, 2021, the Oversight Board of the CRA/LA met to approve the Recognized Obligation Payment Schedule ("ROPS") and Administrative Budget of the Successor Agency for the period of July 1, 2021, through June 30, 2022 ("ROPS 21-22"). Pending approval of the California Department of Finance, receipt of the funds from the former redevelopment agency is expected in July 2021 and will be accounted for as part of the PY 47 Action Plan Budget. This includes the 4<sup>th</sup> and final installment payment of \$5,000,000 of a \$20,000,000 loan from prior year CDBG funds.

Combined with additional program income for CDBG and HOME identified by HCIDLA, the total program income estimated to be available to augment the PY 47 Action Plan Budget is \$20.3 million.

#### CDBG Public Services Cap Computation

The CDBG program limits how much money may be expended on social service type of activities called "public services." The City may expend no more than 15% of the total CDBG



**PY 47 Year Action Plan (2021-2022)**

**Findings**

annual entitlement plus the prior year's program income on public services. The amount estimated to be available for public services in PY 47 is about \$14 million based on the calculation below.

*Table 2: PY 47 CDBG Public Services Cap Calculation*

PY 47 Entitlement Amount	\$53,161,351
PY 46 Total Program Income Receipts	\$43,123,513
Total Basis for Public Services Cap	\$96,284,864
Multiply by 15%	0.15
Maximum Amount Available for Public Services (rounded)	\$14,442,000

CDBG Future Priority Projects

Attachment D of this transmittal is a list of CDBG Future Priority Projects. It has been developed to reflect the City's multi-year priorities for funding. Projects that are anticipated to be shovel-ready can be placed on the list, however they cannot be funded until they are ready to begin. This list should be considered first when the City is reprogramming funds or when planning for future year entitlement. Any projects that are deleted from the budget because they are not yet shovel-ready can be placed on the future projects priority funding list for future consideration.

**FISCAL IMPACT STATEMENT**

The Mayor's proposed PY 47 Consolidated Annual Action Plan budget proposes a temporary impact on the General Fund in requesting a Reserve Fund Loan up to \$10 million for the period July 1, 2021 through October 31, 2021 for cash flow purposes if the City should not receive access to the federal grant funds immediately in the new program year.

The projected PY47 program income amounts are subject to actual CDBG and HOME program income receipts during the year. Should the CDBG amount be less than what is projected, the General Fund may be affected by the loss of funding to support various City Departments that carry out Con Plan-funded programs. Per HUD regulations, the City is subject to a statutory limitation that restricts expenditures for program administration, as follows: CDBG 20%; HOME 10%; ESG 7.5%; HOPWA 3%. Based on the entitlement amounts and the projected CDBG program income amounts, funding for Con Plan grant administration is limited to approximately \$18 million for PY 47. While each impacted department was asked to identify capacity in other grants or revenue sources to absorb personnel costs, it is recommended that departments work with the Office of the City Administrative Officer to identify the potential impact and any alternate funding options.

**47th PROGRAM YEAR ACTION PLAN  
REVENUES AND ALLOCATIONS**

Row	Project	City Dept.	Council District	46th PY (2020-2021)										47th PY (2021-2022)								
				CDBG				HOME			ESG			PY 46 HOPWA	PY 46 Total	PY 47 CDBG	PY 47 HOME	PY 47 ESG	PY 47 HOPWA	PY 47 Total		
				PY 46 CDBG	CDBG Reprg. Sept-Dec 2020	CDBG Reprg. Jan 2021	CDBG Reprg. Future	PY 46 CDBG Total	PY 46 HOME	HOME Reprg. Jan. 2021	PY 46 HOME Total	PY 46 ESG	ESG Reprg. Feb. 2021								PY 46 ESG Total	
<b>REVENUE/RESOURCES</b>																						
1	Entitlement			\$ 54,334,788		\$ (8,281)		54,326,507	\$ 28,158,891	\$ (6,124)		28,152,767	\$ 4,688,518		\$ 4,688,518	\$ 19,812,205	\$ 106,979,997	\$ 53,161,351	\$ 27,561,363	\$ 4,633,822	\$ 20,734,278	\$ 106,090,814
2	Program Income			12,462,526		5,054,437		17,516,963	6,882,000	-		6,882,000			-	\$ 24,398,963		12,808,472	7,519,000			\$ 20,327,472
3	Program and Administrative Savings			2,844,545	450,000	(1,172,273)		2,122,272								3,015,504		3,683,090			2,506,827	\$ 6,189,917
4	Midyear Reprogramming					11,138,445		11,138,445							281,100	281,100		\$ 11,419,545				\$ -
5	<b>TOTAL RESOURCES</b>			<b>\$ 69,641,859</b>	<b>\$ 450,000</b>	<b>\$ 15,012,328</b>		<b>\$ 85,104,187</b>	<b>\$ 35,040,891</b>	<b>\$ (6,124)</b>		<b>\$ 35,034,767</b>	<b>\$ 4,688,518</b>	<b>\$ 281,100</b>	<b>\$ 4,969,618</b>	<b>\$ 22,827,709</b>	<b>\$ 147,936,281</b>	<b>\$ 69,652,913</b>	<b>\$ 35,080,363</b>	<b>\$ 4,633,822</b>	<b>\$ 23,241,105</b>	<b>\$ 132,608,203</b>
<b>PUBLIC SERVICES</b>																						
6	Aging Services Delivery System	Aging	Citywide	550,000				\$ 550,000								\$ 550,000	\$ 600,000					\$ 600,000
7	Building the City's Creative Workforce	Cultural Affairs	1, 3, 6, 10, 13, 15					-								\$ -	270,492					\$ 270,492
8	Children's Savings Account (CSA)	HCIDLA	Citywide	330,000		(330,000)		-								\$ -	-					\$ -
9	Domestic Violence & Human Trafficking Shelter Operations	HCIDLA	Citywide	2,727,584				2,727,584								\$ 2,727,584	2,738,432					\$ 2,738,432
10	Domestic Violence Crisis Housing Services	HCIDLA	Citywide	250,000				250,000								\$ 250,000	250,000					\$ 250,000
11	Domestic Violence Housing & Restraining Order Clinic	LAPD	Citywide					-								\$ -	200,000					\$ 200,000
12	Durable Medical Equipment (DME) for People with Disabilities Experiencing Homelessness	Disability	Citywide					-								\$ -	75,000					\$ 75,000
13	Eviction Defense Program (formerly Displacement Prevention Right to Counsel)	HCIDLA	Citywide	520,000		50,000		570,000								\$ 570,000						\$ -
14	FamilySource System	HCIDLA	Citywide	5,761,227		128,100		5,889,327								\$ 5,889,327	5,761,227					\$ 5,761,227
15	Homeless Prevention Program (FSC Solid Ground)	HCIDLA	Citywide			500,000		500,000								\$ 500,000						\$ -
16	LAHSA - Downtown Drop-In Center - Oasis at San Julian	LAHSA	14					-					400,000	(300,000)	100,000	\$ 100,000						\$ -
17	LAHSA - Homeless Shelter & Services (PY47: Includes Emergency Shelter, Oasis at San Julian, Winter Shelter)	LAHSA	Citywide	152,200				152,200					1,056,939	1,056,939		\$ 1,209,139	152,000		2,848,320			\$ 3,000,320
18	LAHSA - Homeless Management System (HMS)	LAHSA	Citywide					-					227,624	227,624		\$ 227,624			231,725			\$ 231,725
19	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing)	LAHSA	Citywide					-					1,206,240	1,206,240		\$ 1,206,240			1,206,240			\$ 1,206,240
20	LAHSA - Weingart Center Women's Shelter	LAHSA	14					-					581,100	581,100		\$ 581,100						\$ -
21	LAHSA - Winter Shelter Program	LAHSA	7,8,9,11,14					-					1,446,076	1,446,076		\$ 1,446,076						\$ -
22	Mount Tabor Shower Trailer	Mayor	8					-								\$ -	100,000					\$ 100,000
23	Office of Community Beautification Clean Streets LA Program (Public Works—Community Jobs Mobilization Program)	PW-Board	Citywide					-								\$ -	1,000,000					\$ 1,000,000
24	Senior Emergency Meals Program	Aging	Citywide			1,831,500		1,831,500								\$ 1,831,500						\$ -
25	Shelter Partnership Homeless Services	HCIDLA	Citywide			100,000		100,000								\$ 100,000						\$ -
26	Skid Row Clean Team Job Training Program Expansion—Urban Alchemy	PW-Board	14	283,000				283,000								\$ 283,000						\$ -
27	Skid Row Pit Stop (Refresh Stop) Hygiene Stations Expansion—Urban Alchemy	PW-Board	14	600,000				600,000								\$ 600,000						\$ -
28	USC Street Medicine Team for Unhoused Angelenos	Mayor	Citywide					-								\$ -	1,000,000					\$ 1,000,000
29	<b>Subtotal—Public Services</b>			<b>\$ 11,174,011</b>	<b>\$ -</b>	<b>\$ 2,609,600</b>		<b>\$ 13,453,611</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,336,879</b>	<b>\$ 281,100</b>	<b>\$ 4,617,979</b>	<b>\$ -</b>	<b>\$ 15,510,890</b>	<b>\$ 12,147,151</b>	<b>\$ -</b>	<b>\$ 4,286,285</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,433,436</b>
30	CDBG Public Services Cap			\$ 13,336,000		\$ 2,457,989		\$ 13,632,000							\$ -	\$ 13,336,000	\$ 14,442,000					
31	ESG Outreach & Shelter Subtotal							-				2,903,015	2,903,015						2,848,320			
32	ESG Outreach/Shelter Cap (Hold Harmless Need)							-				2,989,650	2,989,650						2,989,650			
33	Balance between Cap and Allocation							178,389				86,635	86,635					2,294,849		141,330		
<b>ECONOMIC DEVELOPMENT</b> (HUD requires EWDD's underwriting of projects)																						
34	Economic Development Program Delivery	EWDD	Citywide	\$ 780,668				\$ 780,668							\$ -	\$ 780,668	\$ 780,668					\$ 780,668
35	Council District 8 Small Business Technical Assistance	EWDD	8	885,130				885,130								\$ 885,130						\$ -
36	Grid 110	EWDD	8, 9, 14	376,180				376,180								\$ 376,180	374,000					\$ 374,000
37	Healthy Neighborhood Market Network Program	EWDD	Citywide	442,565				442,565								\$ 442,565	442,565					\$ 442,565
38	JEDI Zone Façade Improvement Program	EWDD	Citywide	1,327,695				1,327,695								\$ 1,327,695	500,000					\$ 500,000

**47th PROGRAM YEAR ACTION PLAN  
REVENUES AND ALLOCATIONS**

Row	Project	City Dept.	Council District	46th PY (2020-2021)											47th PY (2021-2022)								
				CDBG				HOME			ESG				PY 46 HOPWA	PY 46 Total	PY 47 CDBG	PY 47 HOME	PY 47 ESG	PY 47 HOPWA	PY 47 Total		
				PY 46 CDBG	CDBG Reprog. Sept-Dec 2020	CDBG Reprog. Jan 2021	CDBG Reprog. Future	PY 46 CDBG Total	PY 46 HOME	HOME Reprog. Jan. 2021	PY 46 HOME Total	PY 46 ESG	ESG Reprog. Feb. 2021	PY 46 ESG Total									
39	LA BusinessSource Program	EWDD	Citywide	4,725,000				4,725,000								-	\$ 4,725,000	4,950,000				\$ 4,950,000	
40	Los Angeles Cleantech Incubator	EWDD	Citywide	1,504,721				1,504,721								-	\$ 1,504,721	1,200,000				\$ 1,200,000	
41	Los Angeles Recovery Gap Financing Program	EWDD	Citywide					-								-	\$ -	3,000,000				\$ 3,000,000	
42	Micro Loan Program	EWDD	Citywide					-								-	\$ -	250,000				\$ 250,000	
43	ReBoot LA Incubator by Sabio Enterprises	EWDD	Citywide	199,154				199,154								-	\$ 199,154	198,000				\$ 198,000	
44	SEE-LA Food Business Incubator	EWDD	1	115,067				115,067								-	\$ 115,067	114,400				\$ 114,400	
45	Sidewalk Vending Cart Program	EWDD	Citywide					-								-	\$ -	500,000				\$ 500,000	
46	Small Business Program—Principal Repayment to HUD Sec 108	EWDD	Citywide			491,920		491,920								-	\$ 491,920					\$ -	
47	Watts Rising CNI Think Watts HQ	Mayor	15					-								-	\$ -	100,000				\$ 100,000	
48	<b>Subtotal—Economic Development</b>			<b>\$ 10,356,180</b>	<b>\$ -</b>	<b>\$ 491,920</b>	<b>\$ -</b>	<b>\$ 10,848,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,848,100</b>	<b>\$ 12,409,633</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,409,633</b>	
<b>HOUSING AND RELATED PROGRAMS</b>																							
49	Affordable Housing Managed Pipeline & Program Delivery	HCIDLA	Citywide	\$ 1,068,160				\$ 1,068,160	\$ 22,470,891	(6,124)	22,464,767					-	\$ 23,532,927	\$ 827,773	\$ 25,722,327			\$ 26,550,100	
50	Homeownership Assistance	HCIDLA	Citywide	988,299				988,299	6,570,000		6,570,000					-	\$ 7,558,299	1,039,480	5,850,000			\$ 6,889,480	
51	HOPWA Facility-Based Housing Subsidy Assistance	HCIDLA	Citywide					-								-	4,008,632	4,008,632				\$ -	
52	HOPWA HCIDLA Housing Information Services	HCIDLA	Citywide					-								-	\$ -				250,000	\$ 250,000	
53	HOPWA Housing Information Services	HCIDLA	Citywide					-								-	696,420	696,420				\$ -	
54	HOPWA Permanent Housing Placement	HCIDLA	Citywide					-								-	743,496	743,496				\$ -	
55	HOPWA Permanent Supportive Housing Development	HCIDLA	Citywide					-								-	1,746,248	1,746,248				\$ -	
56	HOPWA Resource Identification	HCIDLA	Citywide					-								-	93,000	93,000				\$ -	
57	HOPWA Service Provider Admin	HCIDLA	Citywide					-								-	1,376,430	1,376,430				\$ -	
58	HOPWA Service Provider Program Activities	HCIDLA	Citywide					-								-	\$ -				22,293,872	\$ 22,293,872	
59	HOPWA Short Term Rent, Mortgage and Utility Payment	HCIDLA	Citywide					-								-	488,210	488,210				\$ -	
60	HOPWA Supportive Services	HCIDLA	Citywide					-								-	8,825,644	8,825,644				\$ -	
61	HOPWA Tenant-Based Rental Assistance (TBRA)	HCIDLA	Citywide					-								-	4,255,263	4,255,263				\$ -	
62	Lead Hazard Remediation and Healthy Homes Program	HCIDLA	Citywide	768,647				768,647								-	\$ 768,647	649,286				\$ 649,286	
63	Single Family Rehabilitation—Handyworker	HCIDLA	Citywide	2,560,040				2,560,040								-	\$ 2,560,040	2,320,604				\$ 2,320,604	
64	Slauson Wall Affordable Housing	HCIDLA	9			\$ 3,079,903		3,079,903								-	\$ 3,079,903					\$ -	
65	Urgent Repair Program	HCIDLA	Citywide	75,000				75,000								-	\$ 75,000	125,000				\$ 125,000	
66	<b>Subtotal—Housing &amp; Related Programs</b>			<b>\$ 5,460,146</b>	<b>\$ -</b>	<b>\$ 3,079,903</b>	<b>\$ -</b>	<b>\$ 8,540,049</b>	<b>\$ 29,040,891</b>	<b>(6,124)</b>	<b>\$ 29,034,767</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,233,343</b>	<b>\$ 59,808,159</b>	<b>\$ 4,962,143</b>	<b>\$ 31,572,327</b>	<b>\$ -</b>	<b>\$ 22,543,872</b>	<b>\$ 59,078,341</b>
<b>NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)</b>																							
67	BCA/Prevailing Wage Labor Compliance Services	PW-Contract Adm	Citywide	\$ 53,963				\$ 53,963								-	\$ 53,963	59,897				\$ 59,897	
68	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	132,769		17,300		150,069								-	\$ 150,069	132,769				\$ 132,769	
69	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	398,308		51,700		450,008								-	\$ 450,008	398,308				\$ 398,308	
70	Code Enforcement (Citywide PACE)	DBS	Citywide	2,700,255		350,500		3,050,755								-	\$ 3,050,755	3,034,884				\$ 3,034,884	
71	Neighborhood Facility Improvements Program Delivery	HCIDLA	Citywide	1,291,378				1,291,378								-	\$ 1,291,378	1,338,618				\$ 1,338,618	
72	All People's Community Center FSC—ADA (Building Improvement Fund—Nonprofit owned)	HCIDLA	9			500,000		500,000								-	\$ 500,000					\$ -	
73	Arleta-Stanwin Street Lighting Project	PW-St Lighting	6					-								-	\$ -	303,751				\$ 303,751	
74	Blue LA Electric Vehicle Carshare	DOT	8, 9, 10, 15					-								-	\$ -	1,200,000				\$ 1,200,000	
75	Carl St. Gap Closures Project	PW-St Services	7					-								-	\$ -	785,225				\$ 785,225	

**47th PROGRAM YEAR ACTION PLAN  
REVENUES AND ALLOCATIONS**

Row	Project	City Dept.	Council District	46th PY (2020-2021)											47th PY (2021-2022)						
				CDBG				HOME			ESG			PY 46 HOPWA	PY 46 Total	PY 47 CDBG	PY 47 HOME	PY 47 ESG	PY 47 HOPWA	PY 47 Total	
				PY 46 CDBG	CDBG Reprog. Sept-Dec 2020	CDBG Reprog. Jan 2021	CDBG Reprog. Future	PY 46 CDBG Total	PY 46 HOME	HOME Reprog. Jan. 2021	PY 46 HOME Total	PY 46 ESG	ESG Reprog. Feb. 2021								PY 46 ESG Total
76	Celes King III Pool Replacement	RAP	10	1,770,260		230,000		2,000,260								\$ 2,000,260					\$ -
77	Central City Neighborhood Partners—New Generator Installation	HCIDLA	1	70,810		308,000		378,810								\$ 378,810					\$ -
78	Chavez Community Garden	PW-Engineering	1	132,769				132,769								\$ 132,769					\$ -
79	Clinica Romero Transformation & Renovation Project	HCIDLA	14	354,052		46,000		400,052								\$ 400,052					\$ -
80	Council District 1 Streetscape & Beautification	PW-Ofc of Comm Beaut	1			500,000		500,000								\$ 500,000					\$ -
81	Council District 9 Alley Improvements	PW-St Services	9					-								\$ -	1,000,000				\$ 1,000,000
82	Debbie Allen Dance Academy Facility Improvements	HCIDLA	8	300,000				300,000								\$ 300,000					\$ -
83	De Garmo Park Improvements	RAP	2					-								\$ -	700,000				\$ 700,000
84	Elysian Valley Recreation Center Improvements	RAP	13	885,130		115,000		1,000,130								\$ 1,000,130	800,000				\$ 800,000
85	Freda Mohr Multipurpose Center	HCIDLA	5	450,000				450,000								\$ 450,000					\$ -
86	Get Connected Los Angeles	PW-St Lighting	Citywide					-								\$ -	2,100,000				\$ 2,100,000
87	Green Meadows Recreation Center (Phase 2)	RAP	9			150,000		150,000								\$ 150,000					\$ -
88	Harbor Boulevard Linear Park Project	HACLA	15					-								\$ -	200,000				\$ 200,000
89	Hoover Intergenerational Center Rehabilitation Project	HCIDLA	9	350,000		1,489,000		1,839,000								\$ 1,839,000					\$ -
90	Hoover-Gage Park Playground Demo and Additional Fitness Equipment	RAP	9	265,539		34,500		300,039								\$ 300,039					\$ -
91	Hubert Humphrey Park Improvements	RAP	7	313,847		450,000		763,847								\$ 763,847					\$ -
92	James Slauson Recreation Center Splash Pad and Restroom	RAP	9	777,695		(777,695)		-								\$ -					\$ -
93	Los Angeles Mission Facility Improvement—Skid Row	HCIDLA	14	88,513				88,513								\$ 88,513					\$ -
94	Martin Luther King Jr. Blvd. Street Lighting Project	PW-St Lighting	9			\$ 2,000,000		2,000,000								\$ 2,000,000					\$ -
95	Mount Carmel Recreation Center & Park Improvements	RAP	1					-								\$ -	2,000,000				\$ 2,000,000
96	North Hollywood Cayuga Ave. Street Lighting (formerly known as CD 6 Area 2)	PW-St Lighting	6					-								\$ -	203,751				\$ 203,751
97	North Hollywood - Sun Valley CD6 Area 1	PW-St Lighting	6					-								\$ -	1,203,751				\$ 1,203,751
98	ONEgeneration Senior Enrichment Center Improvements	RAP	3	1,327,695		175,000		1,502,695								\$ 1,502,695					\$ -
99	Pacoima Street Lighting	PW-St Lighting	7	200,000		21,900		221,900								\$ 221,900					\$ -
100	Pacoima Arleta CD 6 Street Lighting	PW-St Lighting	6	603,556		78,400		681,956								\$ 681,956					\$ -
101	Panorama City Willis Ave/Community Street Lighting Project (formerly known as CD 6 Area 2)	PW-St Lighting	6					-								\$ -	283,751				\$ 283,751
102	Pio Pico Library Pocket Park	PW-Engineering	10	951,708				951,708								\$ 951,708					\$ -
103	Ramon Garcia Recreation Center Improvements	RAP	14	1,150,669		149,400		1,300,069								\$ 1,300,069	1,500,000				\$ 1,500,000
104	Rio de Los Angeles Park Improvements	RAP	1					-								\$ -	750,000				\$ 750,000
105	Ritchie Valens Recreation Center and Park Improvements	RAP	7					-								\$ -	450,000				\$ 450,000
106	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	RAP	12	531,078		670,000		1,201,078								\$ 1,201,078	670,000				\$ 670,000
107	Roger Jessup Park	RAP	7	150,000				150,000								\$ 150,000					\$ -
108	Runnymede Park Improvements	RAP	3					-								\$ -	1,000,000				\$ 1,000,000
109	San Pedro Area 2 Street Lighting	PW-St Lighting	15					-								\$ -	643,751				\$ 643,751
110	San Pedro Area 4 Street Lighting	PW-St Lighting	15	674,366		87,600		761,966								\$ 761,966					\$ -
111	Sepulveda Recreation Center and Park Ballfield Improvements	RAP	6	894,556		106,000		1,000,556								\$ 1,000,556					\$ -
112	Skid Row Neighborhood Improvements	PW-St Services	14	4,425,650		574,400		5,000,050								\$ 5,000,050					\$ -

**47th PROGRAM YEAR ACTION PLAN  
REVENUES AND ALLOCATIONS**

Row	Project	City Dept.	Council District	46th PY (2020-2021)											47th PY (2021-2022)							
				CDBG				HOME			ESG			PY 46 HOPWA	PY 46 Total	PY 47 CDBG	PY 47 HOME	PY 47 ESG	PY 47 HOPWA	PY 47 Total		
				PY 46 CDBG	CDBG Reprg. Sept-Dec 2020	CDBG Reprg. Jan 2021	CDBG Reprg. Future	PY 46 CDBG Total	PY 46 HOME	HOME Reprg. Jan. 2021	PY 46 HOME Total	PY 46 ESG	ESG Reprg. Feb. 2021								PY 46 ESG Total	
113	Slauson Connect		9					\$ -							\$ -		1,265,000				\$ 1,265,000	
114	South Park LED Lighting and Security Cameras	RAP	9		150,000			150,000							\$ 150,000							\$ -
115	Sylmar Community Park Improvements—New Restroom	RAP	7		663,847		137,000	800,847							\$ 800,847							\$ -
116	Theresa Lindsay Multipurpose Senior Center Renovation Project	RAP	9		200,000		980,000	1,180,000							\$ 1,180,000							\$ -
117	Tujunga-Kittridge Park - Phase 1	RAP	2		2,212,825			2,212,825							\$ 2,212,825							\$ -
118	Van Nuys-Marson Street Lighting—Area 2	PW-St Lighting	6		886,798			886,798							\$ 886,798							\$ -
119	Vera Davis McClendon Center Rehabilitation	PW-Engineering	11		416,011		304,000	720,011							\$ 720,011							\$ -
120	Vermont Square Park LED Lighting and Security Cameras	RAP	9		300,000			300,000							\$ 300,000							\$ -
121	Vision Theatre Renovation	Cultural Affairs	10					-							\$ -		2,000,000					\$ 2,000,000
122	Watts Rising CNI Morning Star Sports Complex	Mayor	15					-							\$ -		100,000					\$ 100,000
123	Watts Rising WalkBikeWatts	PW-St Services	15		885,130		114,900	1,000,030							\$ 1,000,030							\$ -
124	Watts Rising Watts Empowerment Music & Film Studio	HCIDLA	15					-							\$ -		502,530					\$ 502,530
125	Ways Pocket Park	RAP	9			750,000		750,000							\$ 750,000							\$ -
126	Wilmington Multipurpose and Senior Center Improvement	RAP	15					-							\$ -		1,000,000					\$ 1,000,000
127	Ziegler Estate/Casita Verde/Mt. Washington Preschool	PW-Engineering	1		1,194,345			1,194,345							\$ 1,194,345		1,000,000					\$ 1,000,000
128	<b>Subtotal—Neighborhood Improvements</b>				<b>\$ 27,703,522</b>	<b>\$ 450,000</b>	<b>\$ 9,612,905</b>	<b>\$ 37,766,427</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,766,427</b>	<b>\$ 26,625,986</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,625,986</b>
<b>ADMINISTRATION / PLANNING</b>																						
129	Aging Department	Aging	Citywide	\$ 356,153	\$ (9,348)	\$ (19,291)		\$ 327,514						\$ -	\$ 327,514	\$ 324,537						\$ 324,537
130	Economic and Workforce Development Department	EWDD	Citywide	2,481,819		(134,426)		2,347,393						\$ -	\$ 2,347,393	2,020,182						\$ 2,020,182
131	Fair Housing	HCIDLA	Citywide	510,500				510,500						\$ -	\$ 510,500	510,500						\$ 510,500
132	LAHSA (Los Angeles Homeless Services Authority) Administration	LAHSA	Citywide					-			210,983		210,983		\$ 210,983			208,522				\$ 208,522
133	Los Angeles Housing + Community Investment Department (HCIDLA) Administration	HCIDLA	Citywide	11,599,528		(628,283)		10,971,245	6,000,000		6,000,000	140,656		140,656	594,366	\$ 17,706,267	10,652,780	3,508,036	139,015	697,233		\$ 14,997,064
134	<b>Subtotal—Administration / Planning</b>			<b>\$ 14,948,000</b>	<b>\$ (9,348)</b>	<b>\$ (782,000)</b>		<b>\$ 14,156,652</b>	<b>\$ 6,000,000</b>	<b>\$ -</b>	<b>\$ 6,000,000</b>	<b>\$ 351,639</b>		<b>\$ 351,639</b>	<b>\$ 594,366</b>	<b>\$ 21,102,657</b>	<b>\$ 13,508,000</b>	<b>\$ 3,508,036</b>	<b>\$ 347,537</b>	<b>\$ 697,233</b>		<b>\$ 18,060,806</b>
135	<b>CAP</b>			<b>\$ 14,168,000</b>	<b>\$ -</b>	<b>\$ (782,000)</b>		<b>\$ 19,490,000</b>	<b>\$ 8,760,223</b>		<b>\$ 8,758,692</b>	<b>\$ 351,639</b>		<b>\$ 351,639</b>	<b>\$ 594,366</b>	<b>\$ 13,508,000</b>	<b>\$ 3,508,036</b>	<b>\$ 347,537</b>	<b>\$ 697,233</b>			
136	Balance between CAP and Allocation			(780,000)	9,348	-		5,333,348							0			0				
<b>TOTAL FUNDING</b>																						
137	<b>TOTAL FUNDING AVAILABLE (PY)</b>			<b>\$ 69,641,859</b>	<b>\$ 450,000</b>	<b>\$ 15,012,328</b>		<b>\$ 85,104,187</b>	<b>\$ 35,040,891</b>	<b>\$ (6,124)</b>	<b>\$ 35,034,767</b>	<b>\$ 4,688,518</b>	<b>\$ 281,100</b>	<b>\$ 4,969,618</b>	<b>\$ 22,827,709</b>	<b>\$ 132,198,977</b>	<b>\$ 69,652,913</b>	<b>\$ 35,080,363</b>	<b>\$ 4,633,822</b>	<b>\$ 23,241,105</b>		<b>\$ 132,608,203</b>
138	<b>TOTAL PROGRAM FUNDING ALLOCATIONS</b>			<b>\$ 69,641,859</b>	<b>\$ 440,652</b>	<b>\$ 15,012,328</b>		<b>\$ 84,764,839</b>	<b>\$ 35,040,891</b>	<b>\$ (6,124)</b>	<b>\$ 35,034,767</b>	<b>\$ 4,688,518</b>	<b>\$ 281,100</b>	<b>\$ 4,969,618</b>	<b>\$ 22,827,709</b>	<b>\$ 132,198,977</b>	<b>\$ 69,652,913</b>	<b>\$ 35,080,363</b>	<b>\$ 4,633,822</b>	<b>\$ 23,241,105</b>		<b>\$ 132,608,202</b>
139	<b>BALANCE</b>			<b>\$ -</b>	<b>\$ 9,348</b>	<b>\$ 0</b>		<b>\$ 339,348</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -</b>		<b>\$ 0</b>

Revenues and Allocations Footnotes

Row	CONSOLIDATED PLAN REVENUE/RESOURCES	
1	<b>Entitlement</b>	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions.
2	<b>Program Income</b>	Program income results from the payment of principal and interest on housing rehabilitation, housing construction, economic development, former Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.
3	<b>Program and Administrative Savings</b>	Program and administrative savings are derived from unspent funds from prior year activities.
<b>PUBLIC SERVICES</b>		
6	<b>Aging Services Delivery System</b>	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.
7	<b>Building the City's Creative Workforce</b>	The Department of Cultural Affairs Community Arts Educational Program will build the City's creative workforce by providing low-income youth basic creative skills: visual arts, animation, videography, clay-making, music, etc. It also seeks to fill the gap of lack of arts education for low income Title I students in LAUSD and surrounding public schools. To address these challenges, DCA will expand its distance learning programs for the communities it serves and all young people in our region.
8	<b>Children's Savings Account (CSA)</b>	Funds would provide a project coordinator, project assistant and part-time accountant to develop Children Saving's Accounts (CSAs), long-term savings or investment accounts that help children from low-income backgrounds build savings for the future. The City is pursuing state funds to seed accounts for this program and maintain it long-term.
9	<b>Domestic Violence &amp; Human Trafficking Shelter Operations</b>	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.
10	<b>Domestic Violence Crisis to Housing Program</b>	Streamline shelter services for victims of domestic violence by leveraging funding for the "First Responder Shelter Advocate" Program in each of the four LAPD Bureaus. Funding provided will be used to shelter the victim on an emergency basis (1-5 nights) in whatever capacity is most appropriate for the victim. The goal of this resource is to expand emergency domestic violence resources by creating a more trauma informed system of accessing shelter for victims during an active crisis.
11	<b>Domestic Violence Crisis Housing &amp; Restraining Order Clinic</b>	The Domestic Violence (DV) Crisis Housing program would continue to streamline shelter services for victims of domestic violence by building upon the Mayor's Office, "First Responder Shelter Advocate" Program (FRSA), in each of the four (4) Los Angeles Police Department (LAPD) Bureaus. Additionally, funding is requested to support the Family Justice Center (FJC) Restraining Order Clinic.
12	<b>Durable Medical Equipment For People With Disabilities Experiencing Homelessness</b>	These funds will be used to purchase and/or repair equipment for low-mod income clientele who require DME (such as, wheelchairs, walkers, canes, and prosthetics) in response to homelessness intervention and emergency operations incidents (including fires, natural disasters, and coronavirus response).
13	<b>Eviction Defense Program (formerly Displacement Prevention Right to Counsel)</b>	This program is funded through the CDBG-CV funding portion of the Consolidated Plan.
14	<b>FamilySource System</b>	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.
15	<b>Homeless Prevention Program (FSC Solid Ground)</b>	With Family Source Centers; early interventions such as mediation, advocacy, and housing stabilization services to expedite stabilizing housing and building a more financially secure future. This work has been combined/folded into Eviction Defense Program funded with CDBG-CV.
16	<b>LAHSA - Downtown Drop-In Shelter - Oasis at San Julian</b>	The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security and funds from County Department of Health Services will provide clinical care. This will be rolled into LAHSA - Homeless Emergency Shelter and Services (below).
17	<b>LAHSA - Homeless Emergency Shelter &amp; Services</b>	Projects provide a range of services in the homeless continuum of care including supportive services, emergency shelter, and transitional housing for homeless individuals and families. Also included under this project title is the Housing Stability Program, which provides short-term shallow subsidies to formerly homeless families to assist them to maintain stable housing in the first few months after placement in permanent housing.
18	<b>LAHSA - Homeless Management Information System (HMIS)</b>	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable.

Revenues and Allocations Footnotes

19	<b>LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Rehousing)</b>	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the HEARTH Act service element titled 'housing relocation and stabilization.' These activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.
20	<b>LAHSA - Weingart Center Women's Shelter</b>	Operation of a new women's shelter at the Weingart Center in Skid Row to house women experiencing homelessness. The new shelter will provide 60 beds and support compliance with the Judge Carter settlement.
21	<b>LAHSA - Winter Shelter Program</b>	The Winter Shelter Program is a seasonal program designed to open additional emergency beds around the city during the most severe winter evenings (December 1 to March 15). Two meals, transportation to and from the sites, showers, and toilets are also made available to homeless individuals, as well as limited case management services and housing referrals and placements. This will be rolled into LAHSA - Homeless Emergency Shelter and Services (above).
22	<b>Mount Tabor Shower Trailer</b>	With the acquisition of a shower trailer and truck, RESTORATIVE COMMUNITY DEVELOPMENT CORPORATION and its faith-based partners can expand the geographic reach and frequency of this program. Through this collaboration, the shower trailer would be moved each day to one of four additional houses of worship, where similar resources and programming would be provided.
23	<b>Office of Community Beautification Clean Streets LA Program (Public Works-Community Jobs Mobilization)</b>	OCB manages contracts with various non-profit community based organizations, which employ at-risk youth and other City residents to eliminate litter, weeds, debris, and illegally discarded items from the public right-of-way. The additional \$1,000,000 shall provide 30 new jobs for local youth in underserved communities. Maintaining a clean environment reduces blight and creates a safe and healthy community for the residents of Los Angeles to live, work, and play in.
24	<b>Senior Emergency Meals Program</b>	Preparation and delivery of meals to older adults in response to COVID-19.
25	<b>Shelter Partnership Homeless Services</b>	Food, clothing, backpacks, blankets and other essential items will be provided to low income and homeless families and individuals
26	<b>Skid Row Clean Team Job Training Program Expansion-Urban Alchemy</b>	Currently, the Skid Row Clean Team is providing employment for Skid Row residents to perform the labor through a jobs training program. Experts and trainees will assist in beautification services which include the removal of waste from tree basins, safe removal and disposal of needles, and communication with Public Works Department regarding the location of bulky items, graffiti, and human waste. Funds will be used for additional trainee capacity.
27	<b>Skid Row Pit Stop (Refresh Stop) Hygiene Stations Expansion-Urban Alchemy</b>	Funds will be used to provide additional capacity in terms of mobile clean public sinks and toilets, as well as receptacles for used needle disposal and dog waste in the Skid Row Area.
28	<b>USC Street Medicine Team for Unhoused Angelenos</b>	A full-time team can more effectively treat underlying health conditions, provide easier and faster access to COVID testing, and improve individual health outcomes. Additionally, providing access to critical healthcare for larger numbers of unsheltered Angelenos can also help to slow or reduce the likelihood of a disease outbreak. They will provide direct primary care, behavioral health care, and substance abuse treatment on location.
<b>ECONOMIC DEVELOPMENT</b>		
34	<b>Economic Development Program Delivery</b>	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.
35	<b>Council District 8 Small Business Technical Assistance</b>	Provide small businesses with technical assistance that have been affected by the economic downturn caused by COVID-19, including businesses that have been significantly impacted and are close to eviction.
36	<b>GRID 110</b>	Funding will be used for operating costs for GRID 110 (a 501(c)3), a technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs--entrepreneur/investor boot camps, hackathons to develop technology and panel/networking events, 3) Community partnerships--partner with the key stakeholders to grow microenterprises.
37	<b>Healthy Neighborhood Market Network Program</b>	The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.
38	<b>JEDI Zone Façade Improvement Program</b>	In 2016, Council adopted a Citywide Job and Economic Development Initiative (JEDI), in which EWDD will propose policy to establish JEDI zones. Businesses in the JEDI zones will be able to access incentives and services such as the façade improvement program (which goal is to revitalize targeted underserved communities and create and/or preserve jobs). The program will provide businesses a forgivable loan to rehab deteriorated structures in commercial corridors within the JEDI zone.
39	<b>LA BusinessSource Program</b>	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.
40	<b>Los Angeles Cleantech Incubator</b>	The Los Angeles Cleantech Incubator (LACI) is the City's clean-tech focused incubator, located at the LaKretz Innovation Campus, a city facility developed with philanthropic, local, state, and federal funds. LACI receives CDBG funding to nurture early stage clean technology businesses, create green living-wage jobs in Los Angeles and create a more sustainable and livable City. Funds will be used to continue the City's core incubation program, and broaden and support efforts to increase underserved communities of color, veterans and women into the clean technology sector.

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41	Los Angeles Recovery Gap Financing Program	Provide gap financing for economic development projects involving the acquisition, new construction, and/or substantial rehabilitation of commercial, industrial, and mixed-use developments that will promote economic development and job creation. Each project will be evaluated and underwritten to ensure compliance with 570.482 (Appendix A). Assistance to be provided in a form of a repayable or service-pay-back loan, based on the needs of the project(s).
42	Micro-Loan Program	Microloan program will provide loans ranging from \$5,000 to \$50,000 to eligible businesses with 5 or fewer employees.
43	ReBoot LA Incubator by Sabio	Sabio will provide 13 individuals with criminal justice background at least 29325 in wages to these individuals during their 12 months at the accelerator. They will own a micro-enterprise that will earn at least 55,000 in annual income after graduation. The project will allow these 14 Macro-Enterprises to be mentored, incubated, and launched by a sales coach, a tech product manager, and senior software engineer, and a chief technical officer.
44	SEE-LA Food Business Incubator	See-LA will offer an array of entrepreneurial training and services to 5 successful and promising food vendors. Four of these businesses will be selected from their current network of farmers' markets, based upon the quality of their product and determination and they will create at least one full time equivalent job. The fifth participating business will be drawn from the low income street vendor clients of Lurn, a vendor ready to make the leap to selling at a weekly market. CDBG funds will be used to contract with expert partners to develop programs and give technical assistance to the 5 businesses in order to position each business owner to create at least one job. In addition , partners will provide a month long business plan development course administered by business entrepreneurial stewardship training focus on job creation, immersive one on one marketing coaching by barrio.la and one on one kitchen management coaching by LA Prep.
45	Sidewalk Vending Cart Program	Provide financing to eligible sidewalk vendors, for purchase of carts needed to obtain food vending permit from the County Department of Public Health and the City. This request is to set up a Sidewalk Food Vending Cart Program. Eligibility review to be completed as a 2-tier review, first threshold review to determine eligibility as a program with a second review as sidewalk vendors apply for assistance. EWDD will identify a sub-recipient through an RFP process for implementation of program.
46	Small Business Program - Principal Repayment To HUD SEC 108	Payments to HUD on Small Business loans that have a 6-month deferment due to COVID-19 recession.
47	Watts Rising CNI Think Watts HQ	Outfitting a storefront space in the Freedom Plaza to provide neighborhood residents with a Maker Space and hub to incubate clothing brands, influencers and offer specialized training, business marketing, and access to capital. Funds needed to hire trainer and outreach coordinator, loan underwriter and provide funding for microloans.
<b>HOUSING AND RELATED PROGRAMS</b>		
49	Affordable Housing Managed Pipeline And Program Delivery	The Affordable Housing Managed Pipeline (formerly AHTF) and Program Delivery provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for staff-related program delivery costs of the AHMP.
50	Homeownership Assistance	HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.
51	HOPWA Facility-Based Housing Subsidy Assistance	This project, Facility-Based Housing Subsidy Assistance, accounts for two contracts that manage scattered site master leasing services. Multiple units are leased and maintained for households that benefit from supportive services for members with a diagnosis and are low-income. This project also accounts for/pays for services as provided by Regional Offices and the Central Coordinating Agency.
52	HOPWA HCIDLA Housing Information Services	Information technology to collect, track and report on client services.
53	HOPWA Housing Information Services	HOPWA Housing Information and Referral Services include the maintenance of a telephonic hotline, a website as well as the coordinated referral of services to other HOPWA service providers for HOPWA-eligible and other members of the public affected by HIV/AIDS. Item being rolled up into <i>Service Provider Program Activities</i> .
54	HOPWA Permanent Housing Placement	This Permanent Housing Program is also known as the "move-in grant." This program assists clients in providing move-in assistance, largely in the form of a security deposit, as TBRA clients transition from HOPWA-TBRA to the Housing Choice Voucher (Section 8) program. Item being rolled up into <i>Service Provider Program Activities</i> .
55	HOPWA Permanent Supportive Housing Development	HOPWA funds will be leveraged with other resources, including but not limited the Affordable Housing Trust Fund, for the purpose of developing new permanent supportive affordable housing for persons living with HIV/AIDS and their families.
56	HOPWA Resource Identification	The contractor provides technical assistance for the efficient administration of the HOPWA program. The contractor has the capacity and expertise to assist HCIDLA identify ways to maintain, improve and innovate where possible. Item being rolled up into <i>Service Provider Program Activities</i> .
57	HOPWA Service Provider Admin	Oversight, management, monitoring, and coordination of the HOPWA grant-funded programs and activities. This amount represents the 7% allowed, in administrative expenses/costs, for project sponsors (contractors/service providers) to use to deploy the services for which they are being contracted. Item being rolled up into <i>Service Provider Program Activities</i> .



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58	<b>HOPWA Service Provider Program Activities</b>	Funding for the following HOPWA programs: Facility-Based Housing Subsidy Assistance: Multiple units are leased and maintained for households that benefit from supportive services ; includes the services of the Regional Offices and the Central Coordinating Agency. HOPWA Service Provider Administration: Management, monitoring, and coordination of the HOPWA grant-funded programs and activities, up to maximum of 7% per federal regulations. HOPWA Short Term Rent, Mortgage and Utility Payment: This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide. HOPWA Supportive Services: An array of supportive services, including residential service coordination, legal services, training, animal support, and advocacy. HOPWA Tenant-Based Rental Assistance (TBRA): Local housing authorities offer 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a Housing Choice Voucher (i.e., Section 8).
59	<b>HOPWA Short Term Rent, Mortgage and Utility Payment</b>	This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide. Item being rolled up into <i>Service Provider Program Activities</i> .
60	<b>HOPWA Supportive Services</b>	This project total is comprised of various contracts that provide an array of support services. These services include: residential service coordination as deployed by 5 service providers; legal services; training, animal support and advocacy; and services by area agencies in SPA 4. The services are provided by community-based organizations selected through a competitive process. Item being rolled up into <i>Service Provider Program Activities</i> .
61	<b>HOPWA Tenant-Based Rental Assistance (TBRA)</b>	This TBRA aggregate amount is distributed among four, county housing authorities; Pasadena, Long Beach, the County and City of LA This tenant-based rental assistance program offers 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a permanent, Housing Choice Voucher (i.e., Section 8). Item being rolled up into <i>Service Provider Program Activities</i> .
62	<b>Lead Hazard Remediation and Healthy Homes Program</b>	The program provides grants to multifamily units and single family homes, where low-income families reside, to remediate lead-based paint (LBP) hazards. Each property will receive a lead inspection/risk assessment to determine the presence of LBP. If LBP hazards are detected, the hazard will be remediated by a lead-certified contractor and cleared as per State and Federal regulations. Education and relocation assistance is also provided, if needed.
63	<b>Single Family Rehabilitation - Handyworker</b>	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.
64	<b>Slauson Wall Affordable Housing</b>	Remediation of contaminated soil to support construction of affordable housing
65	<b>Urgent Repair Program</b>	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When HCDLA's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, HCDLA's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.
<b>NEIGHBORHOOD IMPROVEMENTS</b>		
67	<b>BCA Prevailing Wage Labor Compliance</b>	CDBG will pay 20% of (1) Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Nonprofits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.
68	<b>City Attorney Residential Enforcement (CARE)</b>	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and LA County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.
69	<b>City Attorney Task Force For Apartment and Rental Properties (TARP)</b>	The TARP team has the ability to use resources from the LA Housing and Community Investment Dept., LA Fire Dept., and LA County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.
70	<b>Code Enforcement (Citywide PACE)</b>	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low and moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.
71	<b>Neighborhood Facility Improvements Program Delivery</b>	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.
72	<b>All People's Community Center FSC - ADA (Building Improvement Fund- Nonprofit owned)</b>	To do construction rehab to make privately-owned FamilySource Facilities accessible in accordance with Federal and State ADA standards. A Certified Access Specialist has evaluated the facilities and identified various items that need to be upgraded. GSD has provided estimates to do the work.

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73	<b>Arleta Stanwin CD 6 St. Lighting Project</b>	This project will construct 13 new street lights in a residential area of Arleta. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefitting neighborhoods will have a modern led lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.
74	<b>Blue LA Electric Vehicle Carshare</b>	CDBG Funds will cover all costs to acquire & install 50 electrical vehicle supply equipment at 10 locations within the South Los Angeles Neighborhood.
75	<b>Carl St. Gap Closures Project</b>	The project will construct ADA compliant sidewalk, access ramps, driveways, and curb & gutter along the project limits. Also, the project will relocate conflicting utilities as necessary and reconstruct portions of the asphalt concrete street as necessary.
76	<b>Celes King III Pool Replacement</b>	Partial funding for this multi-year project to replace the existing year-round Celes King III indoor pool/bathroom, and the gym at the Rancho Cienega Sports Complex. CDBG funds will pay for planning, design, permit fees, salaries, construction to replace the pool/bathroom and gym at this sports complex in South Los Angeles and other incidental construction materials/items related to the project.
77	<b>Central City Neighborhood Partners - New Generator Installation</b>	Will install a new generator at the project location.
78	<b>Chavez Community Garden</b>	The proposed project would use CDBG funds to design a new community garden located at 1136 South Union Avenue. The design would be undertaken by the Bureau of Engineering. The Department of Recreation and Parks will subsequently undertake construction of the project.
79	<b>Clinica Romero Transformation &amp; Renovation Project</b>	The Transformation Project would allow us to provide a patient-centered team-based care model to an additional 1,200 new patients at our Boyle Heights (Marengo) clinic site. The project is divided into 3 Phases, the first includes a build out of conference rooms, 3 new medical exam rooms, and dental operator redesign. Phase 2 and 3 include the build out of a nursing station/lab room, medical provider room, medical records, expanded reception area, and building a pharmacy store front. CDBG funds will help support phase 3, includes expanding and updating the reception area to build restroom and accommodate an increase in patients. In addition, build a ramp that is compliant with the Americans with Disability Act and the Lobby Restroom to ensure we are compliant with California's OSHPD II Clinic License requirements.
80	<b>Council District 1 Streetscape &amp; Beautification</b>	Sidewalk improvements, installation of tree planters and lighting to increase accessibility and safety while also enhancing esthetics of the neighborhood.
81	<b>Council District 9 Alley Improvements</b>	Improvements to alleys within eligible areas in the Council District .
82	<b>Debbie Allen Dance Academy Facility Improvements</b>	The project is the construction and build-out of the Debbie Allen Dance Academy's (DADA's) New Home at the Rhimes Performing Arts Center. The funds will be used for the exterior of the project and in particular street improvements. Following are a list of some of the uses: Sidewalk Demo, new concrete side walks, street tires, street lighting, street benches with wifi, parklets, electrical infrastructure, pilot advertisements and permits, and general requirements.
83	<b>DeGarmo Park Improvements</b>	The project scope includes construction of a fitness area, purchase and installation of permanently affixed exercise apparatus, construction of 1/2 basketball court, lighting improvements, landscaping, irrigation, path of travel improvements and related site amenities.
84	<b>Elysian Valley Recreation Center Improvements</b>	Capital improvements to Recreation Center building including HVAC replacement, path-of-travel upgrades; kitchen upgrades; ADA-compliant restroom refurbishment; LED lighting upgrades, and related amenities. Exterior improvements include playground replacement and sports field improvements including turf replacement, irrigation, fencing, water fountain(s).
85	<b>Freda Mohr Multipurpose Center</b>	Project involves the rehabilitation of the Jewish Family Service's Freda Mohr Multipurpose Center, which provides comprehensive services to senior citizens in the west Wilshire/Fairfax area. Services are funded through CDBG, Older Americans Act, City, and County sources. Three separate buildings, which house a meal site, 2 activity rooms, counseling/office space, and fitness center, will be consolidated into one, adding an underground parking lot, and doubling the capacity of the meal site. The funded agency for this project is <i>Jewish Family Service of Los Angeles</i> .
86	<b>Get Connected Los Angeles</b>	This project builds out the infrastructure needed to provide basic access to the internet for many Angelenos. There are three aspects: (1) Providing nearly 300 public WiFi access points in the most digitally divided communities. (2) Providing connected innovation zones for residents and businesses to build on this access, and (3) improve equitable and affordable access from telecommunications companies for all residents and businesses.
87	<b>Green Meadows Recreation Center and Park Improvements</b>	The scope of this project is to replace both children's play areas (ages 2-5 and 6-12) with new play structures and safety surfacing, landscaping, irrigation, and path of travel improvements.
88	<b>Harbor Boulevard Linear Park Project</b>	HACLA to develop land alongside Harbor Boulevard between 1st and 3rd St in San Pedro into a community recreation space as part of a HUD CNI Grant Action Activity. The Port of LA will use its own funding, approximately \$1.4 million, to remove the Red Trolley Car tracks on the site and prepare for construction. HACLA will utilize \$950,000 in Choice Neighborhood Action Activity funds and its own discretionary funds to complete construction. The Port of LA will maintain the improvements.
89	<b>Hoover Intergenerational Center Rehabilitation Project</b>	Renovate preschool care facilities with new exterior paint, new gating, HVAC upgrades, new flooring, playground upgrades, roof rehabilitation, and parking lot replacement.
90	<b>Hoover-Gage Park Playground Demo and Additional Fitness Equipment</b>	The scope of this project is to demolish and remove the children's play structure and replace with additional fitness/exercise equipment.

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91	<b>Hubert Humphrey Park Improvements</b>	The project scope includes construction/installation of LED lights, security cameras (public safety enhancements), ballfield improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, restriping, etc.), fencing/gates, and path-of-travel improvements.
92	<b>James Slauson Recreation Center Splash pad and Restroom</b>	Construction of a new splashpad and restroom.
93	<b>Los Angeles Mission Facility Improvement-Skid Row</b>	Provides an opportunity for partners to upgrade their existing spaces to reflect the provision of trauma informed care services and community space for the approximately 2,000 people living on Skid Row.
94	<b>Martin Luther King Jr. Blvd Street Lighting Project</b>	This project will construct new street lights in a residential area of South LA. Grant funds will pay for design and construction costs. While maintenance will be assessed to property owners, the benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians, and motorists will benefit from this project by the improved livability of their neighborhood.
95	<b>Mount Carmel Recreation Center &amp; Park Improvements</b>	Demolition and removal of existing play area. Construction and installation of new play area and safety surfacing, ADA path of travel improvements, landscaping, irrigation, hydration station(s), and site amenities.
96	<b>North Hollywood Cayuga Ave. Street Lighting Project</b>	This project will construct new street lights in a residential area in North Hollywood along Cayuga Avenue.
97	<b>North Hollywood Sun Valley CD 6 Area 1 St Lighting</b>	This project will construct 58 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs. While maintenance will be assessed to property owners, the benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians, and motorists will benefit from this project by the improved livability of their neighborhood.
98	<b>ONE Generation Senior Center Improvements</b>	CDBG funds will pay for critical renovation improvements, including flooring, access-compliant features, restroom renovation, security improvements, fencing/gates, and other permanent improvements as necessary.
99	<b>Pacoima Street Lighting</b>	The benefiting neighborhoods will have 9 new streetlights in a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. This project will construct new street lights in a residential area of Pacoima.
100	<b>Pacoima Arleta CD 6 Street Lighting</b>	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. This project will construct 32 new street lights in a residential area of Pacoima.
101	<b>Panorama City Willis Ave/ Community Street Lighting Project</b>	This project will construct 12 new street lights in a residential area of Panorama City. Grant funds will pay for design and construction costs. While maintenance will be assessed to property owners, the benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians, and motorists will benefit from this project by the improved livability of their neighborhood.
102	<b>Pio Pico Library Pocket Park</b>	Project involves the conversion of existing at-grade parking into a pocket park with dog park and playground over a submerged parking structure. Project includes street improvements to allow for converting parallel parking to angled parking spaces on the street.
103	<b>Ramon Garcia Recreation Center Improvements</b>	In addition to PY46's scope of work to make ADA accessibility improvements throughout the recreation center and park (walkways, handrails, kitchen ADA enhancements, sports field access, etc.), funding is being requested to make additional improvements to the Rec. Center/Park: (flooring, new HVAC), basketball court, sports field improvements (turf, landscaping, fencing, bleachers, batting cage, storage), restroom renovations, security lighting, LED lighting upgrades, and security cameras.
104	<b>Rio De Los Angeles Park Improvements</b>	Demolition and removal of existing restroom adjacent to the turf soccer fields and construction/installation of a new restroom, landscaping, irrigation, and ADA path-of-travel improvements.
105	<b>Ritchie Valens Recreation Center and Park Improvements</b>	Demolition and removal of existing restroom near tennis courts, construction/installation of a new restroom, landscaping, irrigation, and ADA path-of-travel improvements
106	<b>Robert M. Wilkinson Multipurpose and Senior Center Building Improvements</b>	Permanent building improvements, security improvements, and access improvements.
107	<b>Roger Jessup Park</b>	The nature and scope of this project is to construct improvements including ADA upgrades for restrooms, path-of-travel, parking, LED lighting, HVAC installation, and children's universally accessible playground.
108	<b>Runnymede Park Improvements</b>	Demolition and removal of existing play area. Construction and installation of a new play area with safety surfacing, new outdoor fitness equipment, new picnic areas with shade structures, picnic tables, pedestal barbecue grills, hydration station(s), landscaping, irrigation, ADA path-of-travel improvements, and site amenities.
109	<b>San Pedro Area 2 Street Lighting</b>	This Project will construct 30 new street lights in a residential area of San Pedro. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.
110	<b>San Pedro Area 4 Street Lighting</b>	The benefiting neighborhoods will have 36 street lights in a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. Various areas bounded by Amar St to the north, Centre St to the east, Santa Cruz St to the south, and Mesa St to the west.

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111	<b>Sepulveda Recreation Center and Park Ballfield Improvements</b>	The scope of this project is to refurbish and upgrade the ballfields at the Sepulveda Recreation Center and Park. In addition to ballfield refurbishment, a small synthetic field will be constructed, LED field lighting upgrades, new bleachers and dugouts, fencing, landscaping, and path-of-travel improvements.
112	<b>Skid Row Neighborhood Improvements</b>	The Skid Row Neighborhood Improvement project will enhance City services that make city neighborhoods livable and improve the quality of life for Skid Row residents and business owners through the use of sustainable design. This project will leverage the investment of HEAP funding allocated for Skid Row for expansion of the Pit Stop mobile restroom and the sidewalk sweeping and litter abatement programs. The preliminary cost estimate for the pedestrian access ramp improvements and street lighting relocation within the Skid Row area, which includes approximately 10 signalized intersections and 16 non-signalized intersections and alleys, is \$5 million.
113	<b>Slauson Connect</b>	The project site for the future Slauson Connect Community Hub is an abandoned and unused railroad right of way that will be transformed to serve as a multi-benefit community center and open space that will help transform South Los Angeles into a thriving prosperous area. The Center will include afterschool programming, tech center, vocational training, green infrastructure learning area, open space, and landscaping with a walking/cycling path.
114	<b>South Park LED Lighting and Security Cameras</b>	At a City-owned park and recreation center, the nature and scope of this project is to purchase and install LED lighting and security cameras to enhance public safety.
115	<b>Sylmar Community Park Improvements</b>	The nature and scope of this project is to construct a synthetic soccer field.
116	<b>Theresa Lindsay Multipurpose Senior Center Renovation Project</b>	The project includes: roof replacement, HVAC upgrades, ventilation upgrades for all restrooms, flooring upgrades, replacing emergency double door entry, upgrading paint of interior walls, upgrading lighting, and upgrading to ADA accessible restrooms.
117	<b>Tujunga-Kittridge Park - Phase 1</b>	This is Phase I of a multi-year, multi-phase project to construct a new park, on Department of Water and Power (DWP) land, with boundaries between Tujunga Ave. on the north, and Victory Blvd. on the south. For Phase I, the project scope is to construct a new park at the intersection of Tujunga Ave., and Kittridge St. Future phases will build out the park from Tujunga Ave. on the north and Victory Blvd. on the south. This property will have the following recreational features: playground/to-lot, full basketball court, green-space with walking pathway, security lighting, and security cameras.
118	<b>Van Nuys-Marson Street Lighting—Area 2</b>	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. Various areas bounded by Roscoe Blvd at the north, Pacoima Wash at the east, Lanark St at the south and Sepulveda Pl at the west.
119	<b>Vera Davis McClendon Center Rehabilitation (Engr. Special Services Fund)</b>	Renovation of this historical, City-owned building (former library) currently used as a multipurpose community center to be used by a nonprofit organization(s) that will serve limited clientele and ensure that 51% or more are from low income families.
120	<b>Vermont Square Park LED Lighting and Security Cameras</b>	At a City-owned park, the nature and scope of this project is to purchase and install LED lighting and security cameras to enhance public safety.
121	<b>Vision Theater Renovation</b>	Renovation and expansion of a City-owned performing arts and cultural facility with historical importance to confirm to current ADA, fire and life safety requirements in order to showcase leading-edge productions, including theatrical, musical, and live performance and to provide a training center and education space for performing arts for youth. Theater contains 17,250 sq. ft. and when completed will seat 750 people. Vision Theatre is at the center of the LA historic African American community.
122	<b>Watts Rising Morning Star Sports Complex</b>	This project consists of upgrading the community accessible playground and basketball court. The project will provide clean, safe and well-lit recreational space for community members, specifically children and youth. The organization will also provide an afterschool program with homework assistance, provision of daily meals and snacks for youth. Other organizations such as Soledad Enrichment Action will support activities and offer other supportive services including case management.
123	<b>Watts Rising WalkBikeWatts</b>	The funding allows the project to contract with the Bureau of Street Services (Streets LA) to provide the design and build services. Contracting with Streets LA will ensure the project is completed within the allowable 3-year grant term for the Watts Rising Transformative Climate Communities grant.
124	<b>Watts Rising Watts Empowerment Music &amp; Film Studio</b>	Elevate Hope, Inc. will engage an architect and engineer to develop plans for a 2,000 square foot modular sound room and studio space with state-of-the-art equipment to provide a STEAM experience for youth in the Watts area and technical credentialled training for youth and adults in sound production, editing, online content creation, film production - all creative and growing fields of work.
125	<b>Ways Pocket Park Project</b>	Project will involve the development of a green space and environmental education site that includes native plants, fitness area with track and exercise stations, meeting spot with sitting areas, tot lot, and a water quality improvement project for the watershed.
126	<b>Wilmington Multi-Purpose and Senior Center Improvements</b>	Scope of work items include kitchen upgrades, restrooms improvements, parking lot improvements, path of travel improvements, flooring repairs, accessibility improvements to kitchen and entry counters, and accessibility improvements to the stage.
127	<b>Ziegler Estate/Casita Verde Mt. Washington Preschool</b>	The proposed project consists of upgrades to safeguard the National Historical Landmark status of the City-owned Ziegler Estate for continued use as the Southwest Museum Station Community Services Center operated by the Mt. Washington Preschool & Child Care Center, Inc. (MWPPCC). The CDBG grant request is for \$500,000 in capital improvements to cover the cost of repairs/upgrades and architectural/engineering and construction management services by the DPW.

Revenues and Allocations Footnotes

ADMINISTRATION/PLANNING		
129	<b>Aging Department</b>	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.
130	<b>Economic and Workforce Development Department</b>	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.
131	<b>Fair Housing</b>	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.
132	<b>LAHSA (Los Angeles Homeless Services Authority) Administration</b>	Funding for administrative costs related to the implementation of ESG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.
133	<b>Los Angeles Housing + Community Investment Department (HCIDLA) Administration</b>	Administration and oversight of federal grants, programs, and services. Includes the support of these other departments for CDBG: City Attorney, Dept. of City Planning, and Personnel Dept. Includes the support of these other departments for HOME: City Administrative Officer, City Attorney, City Controller, and Personnel Dept.

A	B	C	D	E	F	G	H	I	J	K	L
Project	CD	Vested*	Total CDBG	Program	PY 44	PY 45	PY 46	PY 47	Balance	PY48 projected	Comments
1 Arminta Street Lighting Project	2		221,884	46				223,751	\$ -		
2 Arminta Street Pedestrian Improvements	2		\$ 2,531,000	46	\$ -	\$ -	\$ -		\$ 2,531,000		
3 Carl Street Gap Improvements	7		750,000	46				\$785,225	\$ -		
4 Catholic Charles Youth Shelter	13		3,000,000	46				785,225	\$ 2,214,775		This is a multi-phased project. Added to list in PY 46.
5 Cesar Chavez Community Garden	1	V	TBD	46			132,769	1,000,000	\$ 1,000,000		
6 Council District 8 Small Business Technical Assistance	8		TBD	46			885,130		TBD		Council office to identify funding needs for future.
7 DeGarmo Park Basketball Court and Fitness Area	2		570,000	46				700,000	\$ -		
8 Elysian Valley Lighting Project - Phases III - VII	13	V	1,540,706	41	400,000	740,706			\$ 400,000		This is a multi-phased project, total project cost is subject to change. Added to list in PY 41. Orig. funded in PY 40. Project may need additional funds in 46 or 47 due to delays with rebidding of contract.
9 Homeboy Parking Lot Improvements	1	V	TBD	40, 44, 45	160,000	150,000			TBD		
10 Hoover Intergeneration Rehabilitation Center	9	V	1,839,000	46			1,839,000		\$ -		
11 Manchester Urban Homes Green Alley	8		2,300,000	46					\$ 2,300,000		Project is expected to be ready by PY 47.
12 Martin Luther King Jr. Blvd Street Lighting	9		4,000,000	46R			2,000,000		\$ 2,000,000		June 2020 Housing Cmte prioritized this project for reprogrammed funds.
13 Mount Carmel Recreation Center & Park Improvements	8		2,250,000	47					\$ 2,250,000		
14 North Hollywood Sun Valley CD 6 Area 3	6		803,751	47				803,751	\$ -		This is a multi-phased project. Added to list in PY 46.
15 Panorama City CD 6 Street Lighting Project Area 2	6			47				1,603,751			This is a multi-phased project. Added to list in PY 40.
16 Pio Pico Pocket Library	10	V	12,000,000	40	2,000,000	2,000,000	951,708	2,000,000	\$ 5,048,292		
17 Robert M. Wilkinson Multipurpose and Senior	12		1,200,000	46			1,201,078	670,000	\$ -		
18 Roger Jessup Park Improvements	7		1,400,000	44			150,000	1,400,000	\$ -		intended for design and PY 47 request will be for construction.
19 Sepulveda Recreation Center and Park Ball Field Improvement	6		1,500,000	46			1,000,556		\$ 499,444		Sept 2020 RAP requested \$106,000
20 Skid Row Neighborhood Improvement	14	V	10,000,000	45		5,930,155	5,000,050	5,000,000	\$ -		This is a multi-phased project, total project cost is subject to change. Added to list in PY 45.
21 South Park Improvements	9	V	2,750,000	41	1,750,000	520,900	150,000		\$ 329,100		This is multi-phase project. Added to list in PY 43. Received \$150K in PY 46.
22 Theresa Lindsay Multipurpose Senior Center	9		2,850,062	46			1,180,000		\$ 1,670,062		Total need amount may increase due to additions to scope of work.
23 Vera Davis, McClendon Center Rehabilitation	11	V	1,574,000	43	800,000		720,011		\$ 53,989		
24 Wilmington Sports Complex	15		1,000,000	46					\$ 1,000,000		Project is expected to be ready by PY 47.
23 Woodman Avenue Pedestrian Improvements	6		1,800,000	46					\$ 1,800,000		This is a multi-phased project. Added to list in PY 46.
26 Ziegler Estate Mt. Washington Preschool	1	V	3,454,427	46			1,194,345	1,000,000	\$ 1,260,082		This is a multi-phased project. Added to list in PY 46.
26			Totals: \$ 59,334,830		\$ 5,110,000	\$ 9,341,761	\$ 16,404,647	\$ 15,971,703	\$ 24,356,744	\$ -	

\* Vested Projects: If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already exp

**47th Program Year Action Plan (2021-22)  
CDBG Resources and Expenditure Limitation (Spending Caps) Detail**

Attachment E

A	B	C	D	E		
				PY 47 (July 2021 to June 2022)		
PROGRAM YEAR SOURCES	PY 46 (July 2020 to June 2021)			PY 47 (July 2021 to June 2022)		
	CF 19-1204, 6/3/20 CLA report, Attach C	CF 19-1204, 12/3/20 HCIDLA report (incl NSP PI)	Revised Projections & CF 18-0968-S1, 9/18/20	Projections		
1	<b>PROGRAM INCOME (PI)</b>					
2	PRIOR YEAR SURPLUS (DEFICIT)	\$ (244,686)	\$ 1,729,848	\$ 1,729,848	\$ 1,589,372	
3	HCIDLA Monitored Loans	5,352,600	5,352,600	5,352,400	5,949,800	
4	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	344,400	344,400	325,700	160,700	
5	CRA/LA Recognized Obligation Payment Schedule (ROPS) 20-21 (7/1/20-12/31/20), Final payment on CDBG 20-year loan (maturity date: 6/30/2021)	1,741,912	1,741,912	1,685,510	-	
6	CRA/LA ROPS 20-21 (7/1/20-6/30/21), 25% of \$20 million loan each yr starting in PY 44; 4th pymt PY 47 (CF 12-0014-S28)	5,000,000	5,000,000	5,000,000	5,000,000	
7	Neighborhood Stabilization Program Income converting to CDBG PI		3,079,903	3,079,903	-	
8	EWDD Loans	51,000	51,000	29,000	56,200	
9	Neighborhood Facilities	-	-	14,400	-	
10	Misc. Program Income	5,600	5,600	5,600	14,200	
11	Applicable Credits (Not counted for CAP purposes)	211,700	211,700	211,700	38,200	
12	<b>Subtotal (rows 3-11)</b>	\$ 12,707,212	\$ 15,787,115	\$ 15,704,213	\$ 11,219,100	
13	<b>PROGRAM INCOME AVAILABLE FOR YEAR (rows 2 + 12)</b>	\$ 12,462,526	\$ 17,516,963	\$ 17,434,061	\$ 12,808,472	
14	<b>ADD ENTITLEMENT AMOUNT</b>	<b>54,334,788</b>	<b>54,326,507</b>	<b>54,326,507</b>	<b>53,161,351</b>	
15	<b>CDBG SAVINGS</b>		-	11,138,445	2,424,527	
16	General Fund reimbursement to Letter of Credit to resolve audit issues (PY46: CF 17-1392-S1; PY47: CF 20-1303)	2,344,545	1,172,273	2,344,545	258,563	
17	District Square #C-122004 Repayment Agreement thru Dec. 2023	500,000	500,000	1,000,000	1,000,000	
18	<b>Program and Admin Savings Subtotal (rows 15-17)</b>	\$ 2,844,545	1,672,273	14,482,991	\$ 3,683,090	
19	Savings from Midyear Reprogramming	-	11,138,445	5,524,527	-	
20	<b>AVAILABLE RESOURCES FOR PROGRAM YEAR (rows 13+14+18+19)</b>	\$ 69,641,859	\$ 84,654,188	\$ 91,768,086	\$ 69,652,913	
21	Amount allocated for Action Plan	\$ 69,641,859	\$ 69,641,859	\$ 84,654,187	\$ 69,652,913	
22	Amount allocated for Midyear Reprogramming		\$ 15,012,328	\$ 3,100,000		
23	Revised Action Plan Total		\$ 84,654,187	\$ 87,754,187		
24	Surplus/Deficit and CDBG Savings	\$ 0	\$ 1	\$ 4,013,899	\$ -	
25	<b>CAP COMPUTATIONS</b>					
26				<b>PY 47 CAP COMPUTATIONS</b>		
27				<b>Public Service</b>	<b>Admin</b>	
28				<b>Proj PY 46</b>	<b>Proj PY 47</b>	
29				<b>Program Income</b>	<b>Program Income</b>	
30	HCIDLA Monitored Loans			5,352,400	5,949,800	
31	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments			325,700	160,700	
32	CRA/LA Recognized Obligation Payment Schedule (ROPS) 20-21 (7/1/20-12/31/20), Final payment on CDBG 20-year loan (maturity date: 6/30/2021)			1,685,510	-	
33	CRA/LA ROPS 20-21 (7/1/20-6/30/21), 25% of \$20 million loan each yr starting in PY 44; 4th pymt PY 47 (CF 12-0014-S28)			5,000,000	5,000,000	
34	Neighborhood Stabilization Program Income converting to CDBG PI			3,079,903	-	
35	EWDD Loans			29,000	56,200	
36	Neighborhood Facilities			14,400	-	
37	Misc. Program Income			5,600	14,200	
38	Section 108 loans			27,631,000	3,198,300	
39	<b>TOTAL PROJECTED PROGRAM INCOME RECEIPTS</b>			\$ 43,123,513	\$ 14,379,200	
40	<b>ADD ENTITLEMENT AMOUNT</b>			53,161,351	53,161,351	
41	<b>TOTAL ANTICIPATED RESOURCES FOR CAP COMPUTATIONS</b>			\$ 96,284,864	\$ 67,540,551	
42	Multiply by Cap Rate			15%	20%	
43	<b>TOTAL CAP AVAILABLE—PUBLIC SERVICE</b>			\$ 14,442,000		
44	<b>TOTAL CAP AVAILABLE—ADMINISTRATIVE</b>				\$ 13,508,000	
45		PY 46 Caps		\$ 13,632,000	\$ 19,490,000	
		<b>Difference from PY 46 Caps</b>		\$ 810,000	\$ (5,982,000)	

Program Year 47 Action Plan (2021-22)  
CDBG Funding to be Reprogrammed

Attachment F

A	B	C	D	E	F	
Dept.	Project Title	Program Year	Council District	FMS Account	Available for Reprogramming	
1	AGING	Aging Department	46	CW	43T102	\$9,348.00
2	EWDD	EWDD ADM AND PROGRAM DELIVERY	40	CW	43L122/ L132/ L682	\$39,816.98
3	EWDD	EWDD ADM AND PROGRAM DELIVERY	41	CW	43M122	\$56,731.48
4	EWDD	EWDD ADM AND PROGRAM DELIVERY	42	CW	43M122/ N122	\$320,901.15
5	EWDD	EWDD ADM AND PROGRAM DELIVERY	42	CW	43M299/ N299	\$303,320.99
6	EWDD	EWDD ADM AND PROGRAM DELIVERY	43	CW	43P122/ P166	\$326,471.22
7	EWDD	EWDD ADM AND PROGRAM DELIVERY	45	CW	43S299	\$15,412.58
8	HCIDLA-ND	OLD FIRE STATION 6 CAPITAL IMPROVEMENTS	42	1	43N464	\$8,507.50
9	HCIDLA-ND	SKID ROW COMMUNITY SPACE-THE PEOPLE CONCERN	45	14	43S876	\$13,368.85
10	HCIDLA-OPS	Children's Savings Account (CSA)	46	CW	43T872	\$330,000.00
11	HCIDLA-OPS	DOMESTIC VIOLENCE SHELTER OPERATIONS	45	CW	43S581	\$2.00
12	PW-ST LIGHTING	VAN NUYS AND LEMAY STREET LIGHTING PROJECT	42	6	43R184	\$646.30
13	Rec & Parks	RESEDA SKATE FACILITY	44	3	43R665	\$1,000,000.00
<b>Total</b>					<b>\$2,424,527.05</b>	





Eric Garcetti, Mayor  
Ann Sewill, General Manager

## Summary of Public Meetings for Program Year 47 (2021-22) Housing and Community Development Consolidated Plan

### **Overview**

Due to the Coronavirus (COVID-19) pandemic, the Mayor of Los Angeles had imposed social distancing safety measures by cancelling public meetings on March 12, 2020. Because virtual meetings are a safe and effective way to reach many persons as it affords the public the convenience of staying home while receiving valuable information regarding their communities, virtual public webinars were used for public participation and input for the 47<sup>th</sup> Program Year (PY 47) 2021-22 Housing and Community Development Consolidated Plan (Con Plan). There were two virtual public meetings utilizing GoToWebinar. An English language virtual meeting was held on October 20, 2020, and a Spanish language virtual meeting was held on October 21, 2020, to allow for greater participation by non- and limited-English speaking persons. Both meetings were held in the evening from 6:00 pm to 7:00 pm. There was a total of 100 registrants and 57 attendees for both virtual meetings, with 37 attendees at the English meeting and 20 at the Spanish meeting. In addition to the virtual public meetings, there were two virtual consultation meetings provided through commission hearings which included public participation.

### **Outreach**

HCID used a number of outreach methods to promote the virtual meetings, including: flyers, mass email notification to about 25,000 subscribers, posting on the HCIDLA website and social media outlets, newspaper publication, the City's Channel 35 television station, the Los Angeles County Commission on HIV website, as well as notifications to the Mayor's office, Council Districts, Commissioners on several commissions, Neighborhood Councils, community-based organizations, and other City departments.

### **Virtual Public Meetings (Webinars)**

The virtual public meetings included a presentation on what the Con Plan is; the Con Plan goals; examples of the programs and projects that have been funded; how funding was budgeted for the current year; the estimated grant funding for PY 47; and the additional CARES Act funding and its proposed uses to assist Angelenos during the COVID-19 pandemic.

Additionally, there were presentations on Affordable Housing and Homeless Programs and Services to inform the public on how the City of Los Angeles is addressing these concerns. The Affordable Housing presentation explained the usage of primarily HOME grant funds with other funds (including the local Proposition HHH) to finance new construction and rehabilitations of

multi-family rental housing for seniors, persons of special needs, low-income and homeless persons. Information was given on how to access and apply for affordable housing.

The Homeless Programs and Services presentation provided statistics of the homeless populations in the City of Los Angeles and L.A. County. The information presented also discussed how HCIDLA works with the Los Angeles Homeless Services Authority to administer CDBG and ESG grant funds to address homelessness. Additionally, information was provided on other homeless assistance funding sources, and the accomplishments on how many persons have been housed and assisted.

## **Public Participation**

Throughout the presentation, the audience participated through answering interactive poll questions, submitting comments and questions, and responding to a survey question at the close of the meetings. Questions and comments were addressed live during the final part of the meetings. Opportunities for continued participation were provided, including: email to submit more comments and questions, website information, and how to subscribe to the newsletter to receive updates on the Con Plan. The MyLA311 website, app and phone number were provided, as well as the website on accessible and affordable housing in Los Angeles, to assist attendees with information on other City resources.

The interactive poll questions were: 1) Is this your first time attending a Consolidated Plan public meeting; 2) Of the four federal grants mentioned, which one does the City of Los Angeles receive the most money for? Choose one answer; 3) Now that you have heard our goals and seen examples, what is most important to you? Pick your top 3 only; 4) How are, or were you most impacted by COVID-19; 5) If given the opportunity today, how or where would you spend the money? Choose only your top 3; 6) How did you hear about the meeting; and 7) Would you come to future Consolidated Plan meetings, and tell others?

A survey sent after the meetings ended asked the participants to provide their zip code, and of the total 57 attendees, 25 responded. Most of the participants' zip codes represented Central Los Angeles close to the Downtown area. One response from the Spanish meeting represented the City of Bell outside of the City of Los Angeles.

## **Poll Questions Trends & Highlights**

Most of the poll questions were answered similarly by participants in both meetings. The trend from Q1 indicated that this was the first time attendees had attended a Con Plan meeting.

There were some key contrasts in the responses from the English meeting as compared to the Spanish meeting. When asked in Q3, of the Con Plan goals presented, what was most important and to choose their top three, both meetings' participants chose: to develop affordable housing, and to help low to moderate income family to stabilize economically. There was a difference in the last choice of their three top answers. The English meeting participants responded: to prevent and reduce homelessness/domestic violence. Whereas, the Spanish meeting participants responded: to improve the local economy for low-income residents. When asked in

Q4, how are or were you most impacted by COVID-19, the English meeting attendees responded having feelings of loneliness or health concerns, while the Spanish meeting attendees responded having experienced loss of employment was their greatest impact. When asked in Q5, how or where would they spend the money, and to provide their top three choices, both the English and Spanish meeting participants selected: social services/help people recover from the COVID-19 recession, and economic opportunities. In contrast, the last choice of their top three on how they would spend the money differed. The English meeting participants chose affordable housing, and the Spanish meeting participants chose neighborhood facilities.

From the English meeting, for Q6, respondents expressed they heard of the meeting through a community organizer, or a friend or colleague, and for Q7, 100% of the respondents expressed they would come to future Con Plan meetings and tell others. Answers to Q6 and Q7 from the Spanish meeting are not available due to technical difficulty.

The effects of the current COVID-19 pandemic are shown by the responses that indicate that most participants would spend the funds on social services/to help people recover from the COVID-19 recession, and that many participants were impacted by loss of employment and/or felt loneliness or experienced health concerns. This is in contrast to responses obtained prior to the pandemic. Last year, when asked what was most important, and how or where would they spend the money, most responded that their priority was to develop or preserve affordable housing. While the need for affordable housing is still great, the current COVID-19 pandemic and resulting recession has led to other concerns and priorities.

The poll questions and survey question responses are provided on Attachments 2 and 3.

## **Challenges**

Holding public meetings through virtual technology for the first time resulted in a few challenges. There were a total of 248 persons who clicked the link to register for the virtual meetings, however 60% did not complete the registration, which negatively affected the attendance. Additionally, miscommunication about the start time for the meetings resulted in many registrants leaving both meetings before they started. Furthermore, a technical glitch at the October 21<sup>st</sup> meeting resulted in not being able to present and obtain answers on all of the poll questions.

## **Consultation Meetings**

In addition to the two virtual public meetings, there were two consultation meetings held that also allowed for public participation. The Los Angeles County Commission on HIV Planning, Priorities & Allocations Committee virtual meeting was held on October 20, 2020, from 1:00 pm to 3:30 pm. This meeting was attended by 28 participants, including 13 members of the public. The Commission on Community and Family Services was held on November 2, 2020, from 9:30 am to 11:30 am. There was a total of 25 participants, with 12 members of the public.

The Con Plan was presented similarly to the virtual public meetings, except that the Affordable Housing and Homeless Programs presentations were not included. The Commissioners'

questions were addressed live during these meetings, and that information is provided as Attachment 5. There were no comments from the public during these meetings.

### **Email Comments**

There were three public comments received by email, which are included as Attachment 6. These comments discussed domestic violence and homelessness, which align with concerns shared in other public comments, as well as virtual learning challenges and COVID-19 testing locations, which are additional concerns.

### **Conclusion**

With the new normal of social distancing from the current COVID-19 pandemic, we have embarked on learning new ways of communication, including virtual meetings. With this method, the Con Plan reached a new audience, as this was the first time 83% of the participants attended a Con Plan meeting. The new technology also resulted in some limitations in connecting with the public, indicating a need to research other ways to address and overcome them, should the virtual means become the new standard. Overall, there was meaningful feedback from the participating public, and many participants appreciated the information and gave positive remarks on the presentations given.